Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la01C Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	Gaudens NHS has developed a main the park and assessed their cur			
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park must enter	Acres	park must enter		
Projected Performance Targe	et, end of strategic planning peri	iod: 18.4	I	
Projected Performance Targ End of this Fiscal Year:	et , 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, Saint assessed their current condition		a measurable statement of desired c	condition for wetland a	areas within the park and

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: la01C Park/ Program Goal ID Number: NONE

Projected Performance:		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work In Progress - Project	ted Performance Targe	i(s):			
		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:		0	0	0	0
Projected Funding - ONPS	Base (,000): 0		Projected FTE	- NPS:	
_	rees (000).		Non	NDC:	
All Other Sou	urces (,000): 0		Non	- NPS:	
_	irces (,000): 0		Non	- NPS:	
All Other Sou	irces (,000): 0	Annual	Non Work Plan	- NPS:	
All Other Sou	Division Planned	Annual		- NPS:	Dollars

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la01C Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: January 04, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Saint-Gaudens NHS has determined the amount of riparian areas within the park, developed measurable statement of desired condition for those lands, and assessed			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
their current condition.				
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park Must Determine	Acres	Park Must Deterimine		
Projected Performance Targe	et, end of strategic planning peri	od: 1.5	l .	
Projected Performance Targ End of this Fiscal Year:	et, 0			
	7	al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
	-Gaudens NHS has not determined ds, and assessed their current con	d the amount of riparian areas within the	he park, developed n	neasurable statement of

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: January 04, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: NONE

Work Completed - Projected Perf	formance Target(s):						
Projected Performance:	First Qua	rter:	Second Quarter:	Third Quarter:	End of Fiscal Year:		
Work In Progress - Projected Per	formance Target(s):						
	First Qu	arter:	Second Quarter:	Third Quarter:	End of Fiscal Year:		
Projected Performance:	0		0	0	0		
Work Plan Comments Projected Funding - ONPS Base	(,000): 0		Projected F	TE - NPS:			
All Other Sources (,000): 0		N	Non - NPS:			
Reviewer Comments:							
Reviewer Comments							
		Annual \	Work Plan				
Work Plan Product/ Service/ Activity	Division Planned				Dollars		
Planned Output	Comp. Date	Respons	sible Person	Fund Source	(\$,000) FTI		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: January 04, 2005

DOI Goal ID Number: Ia01D Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: Ia01E Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	Gaudens NHS has determined the atement of desired condition for th			
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
park determined	acres	park determined		
Projected Performance Targe	et, end of strategic planning per	iod: 120		1
Projected Performance Targ End of this Fiscal Year:	et , 0			
	<i>-</i>	al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
	-Gaudens NHS has determined th assessed their current condition.	e amount of uplands within the park,	developed measurab	le statement of desired

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: Ia01E Park/ Program Goal ID Number: NONE

Work Completed - Projected Perf	formance Target(s):						
Projected Performance:	First Qua	rter:	Second Quarter:	Third Quarter:	End of Fiscal Year:		
Work In Progress - Projected Per	formance Target(s):						
	First Qu	arter:	Second Quarter:	Third Quarter:	End of Fiscal Year:		
Projected Performance:	0		0	0	0		
Work Plan Comments Projected Funding - ONPS Base	(,000): 0		Projected F	TE - NPS:			
All Other Sources (,000): 0		N	Non - NPS:			
Reviewer Comments:							
Reviewer Comments							
		Annual \	Work Plan				
Work Plan Product/ Service/ Activity	Division Planned				Dollars		
Planned Output	Comp. Date	Respons	sible Person	Fund Source	(\$,000) FTI		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: Ia01E Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la05 Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, 1 of 2 of Saint-Gaudens NHS historic structures not listed on the current List of Classified Structures is in good condition.			2	2
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Targe	et, end of strategic planning per	iod: 1	l .	
Projected Performance Targ End of this Fiscal Year:	et , 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0 of 2	of Saint-Gaudens NHS historic st	tructures not listed on the current List of	of Classified Structure	es is in good condition.

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: la05 Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performanc	e Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	0	0	0	0
nnual Plan of Work and Results:				
Vork Plan Comments				.6
	0	Projected FTE	- NPS:	.0
Projected Funding - ONPS Base (,000):	0		: - NPS: - NPS:	.0
Projected Funding - ONPS Base (,000):				.0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la05 Park/ Program Goal ID Number: NONE

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	F
Maintenance to structures	Maintenance				
maintenance provided	30-SEP-2005	Mike Healy			
Administration & Management	Administration				
supprt provided	30-SEP-2005	BJ Dunn			

Subtotal for Goal:

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la07 Park/ Program Goal ID Number: la07

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	By September 30, 2008, the (one) Saint-Gaudens NHS cultural landscapes not listed on the current Cultural Landscapes Inventory is in good condition			1
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each landscape	Good		
Projected Performance Targe	et, end of strategic planning peri	od: 1		
Projected Performance Targ End of this Fiscal Year:	et, 1			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, Saint-good condition.	-Gaudens National Historic Site's o	one cultural landscape not listed on th	e current Cultural Lar	ndscapes Inventory are in

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: la07 Park/ Program Goal ID Number: la07

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	· Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	1	1	1	1
Annual Plan of Work and Results: Mowing, hedge trimming, maintenance of histo	ric landscape including form:	al gardens		
Projected Funding - ONPS Base (,000):		Projected FTE	: - NPS:	1.9
)	Non	- NPS:	
All Other Sources (,000):				

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la07 Park/ Program Goal ID Number: la07

Annual Work Plan Work Plan Product/ Division Service/ Activity **Planned Dollars** (\$,000) Comp. Date **Planned Output Responsible Person Fund Source** FTE Lawns mowing Maintenance 30-SEP-2005 Mike Healy lawns mowed Hedge trimming Maintenance hedges trimmed Mike Healy 30-SEP-2005 Gardens Maintained Maintenance Mike Healy 30-SEP-2005 gardens maintained Cultural Landscape Report Maintenance report prepared 30-SEP-2005 James Haaf Adams Memorial Maintenance landscaping complete 30-SEP-2005 James Haaf Compliance Natural Resources compliance completed Stephen Walasewicz 30-SEP-2005 Administration & Management Administration support provided BJ Dunn 30-SEP-2005 Land Protection Natural Resources Stephen Walasewicz LARS updated 30-SEP-2005

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la07 Park/ Program Goal ID Number: la07

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Environmental Management	Maintenance				
System	30-SEP-2005	Mike Healy			
plan in progress					
Investigate leasing authority	Natural Resources				
leasing investigated	30-SEP-2005	Stephen Walasewicz			
BMD Farm planning	Administration				
planning ongoing	30-SEP-2005	BJ Dunn			

planning origoning	30-3EF-2005	BJ Duilli			
			Dollars (\$,000)	FTE	
Subtotal for Goal:			0	0	

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la1B Park/ Program Goal ID Number: la1B

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-tergic planning period):	Total # Units in Baseline:	Status in Base Yea (# Meeting Condition	
By September 30, 2008, 50 acres of Saint-Gaudens NHS lands impacted by invasive (non- native) plants are effectively controlled.			125	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Impacted Lands	acres	Contained		
Projected Performance Targe	et, end of strategic planning peri	iod: 50	l l	
Projected Performance Targ End of this Fiscal Year:	et, 35			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 35 ac	res of Saint-Gaudens NHS lands i	mpacted by invasive (non-native) pla	ants are effectively cor	ntrolled.

SAINT-GAUDENS NHS

Park/ Program Name:

Date Last Updated: December 21, 2004 Park/ Program Org Code: 1915 la1B la1B **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: **Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: **End of Fiscal Year:** Projected Performance: 30 30 30 35 **Annual Plan of Work and Results:** The park has funding throught the NPS Public Land Corps program to acquire the services of a Student Conservation Association intern to work in the Natural Resource Division in FY 2005. The intern wil bew largely engaged in on-going implementation of the park's comprehensive Exotic Plant Management Plan. The park will also seek to utilize volunteers to asisst with this program. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** .6 All Other Sources (,000): Non - NPS: .5 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: March 8, 2005

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

Annual Work Plan

DOI Goal ID Number: la1B Park/ Program Goal ID Number: la1B

Dollars	
(\$,000)	FTE
_	

Subtotal for Goal:

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la4A Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-term gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, 1.5 mil quality standards.	les of streams managed by Saint-Ga	1.5	1.5	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Water quality	Miles and/or acres	Unimpaired		
Projected Performance Targe	et, end of strategic planning period	d: 1.5	I	
Projected Performance Targ End of this Fiscal Year:	et, 1.5			
		Performance Plan ail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 1.5 m	iles of streams managed by Saint-G	audens NHS will meet water quality	y standards.	

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: la4A Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:				1.5
Annual Plan of Work and Results: Work Plan Comments				
Projected Funding - ONPS Base (,000): 0		Projected FTE	- NPS:	.2
All Other Sources (,000): 0		Non	- NPS:	
Reviewer Comments:		I		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la4A Park/ Program Goal ID Number: NONE

	Annual Work Plan							
Work Plan Product/ Service/ Activity	Division Planned			Dollars				
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE			
Water quality monitoring program	Natural Resources							
continue monitoring program	30-SEP-2005	Steve Walasewicz						
				Dollars (\$,000)	FTE			

Subtotal for Goal:

0

0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la4B Park/ Program Goal ID Number: NONE

By September 30, 2008, 7 acre meet water quality standards.	Baseline:	(# Meeting Condition		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Water quality	Miles and/or acres	Unimpaired		
	et, end of strategic planning perio	od: 7		,
Projected Performance Targ End of this Fiscal Year:	jei, '			
		Performance Plan tail for FY 2005		

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: la4B Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:				7
Annual Plan of Work and Results: Work Plan Comments				
Projected Funding - ONPS Base (,000): 0		Projected FTE	- NPS:	0
All Other Sources (,000): 0		Non	- NPS:	
Reviewer Comments:		I		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la4B Park/ Program Goal ID Number: NONE

Annual Work Plan							
Work Plan Product/ Service/ Activity	Division Planned			Dollars			
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTI		
Water quality monitoring	Natural Resources						
continue monitoring program	30-SEP-2005	Stephen Walasewicz					

Dollars (\$,000) FTE

Subtotal for Goal: 0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la5 Park/ Program Goal ID Number: la5

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-tergic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)	
By September 30, 2008, 34 of 4 Classified Structures are in goo	17 of Saint-Gaudens NHS historic and condition.	47	21	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Targe	et, end of strategic planning peri	iod: 34	1	
Projected Performance Targ End of this Fiscal Year:	et , 28			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 28 of	47 of Saint-Gaudens NHS historic	structures on the current List of Class	sified Structures are i	in good condition.

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: la5 Park/ Program Goal ID Number: la5

		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:					
Work In Progress - Projected Performance	ce Tarç	get(s):			
		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:		26	26	26	28
Annual Plan of Work and Results: Annual Plan of Work and Results					
Projected Funding - ONPS Base (,000):	0		Projected FTE	- NPS:	1.6
All Other Sources (,000):	0		Non	- NPS:	
Reviewer Comments:			I		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la5 Park/ Program Goal ID Number: la5

Annual Work Plan Work Plan Product/ Division Service/ Activity **Planned Dollars** Comp. Date (\$,000)**Planned Output Responsible Person Fund Source** FTE Little Studio Repairs Maintenance repairs completed 30-SEP-2005 Other Sources Mike Healy Aspet Fire Protection Maintenance planning & preparation Mike Healy 30-SEP-2005 Maintain & Preserve Historic Maintenance Structures Mike Healy 30-SEP-2005 structures maintained Update FMSS Maintenance information updated 30-SEP-2005 Mike Healy Key core & locks Maintenance cores & locks replaced 30-SEP-2005 Mike Healy Compliance - Little Studio & Aspet Natural Resources 30-SEP-2005 Stephen Walasewicz compliance completed Administration & Management Administration support provided 30-SEP-2005 BJ Dunn Emergency Operations Plan Curatorial plan updated 30-SEP-2005 Martha Knapp

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la5 Park/ Program Goal ID Number: la5

Annual Work Plan							
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE		
Environmental Management System plan in progress	Maintenance 30-SEP-2005	Mike Healy					
Painting in Administraiton Building painting completed	Maintenance 30-SEP-2005	Mike Healy					
Relocated ranger office from Aspet to VC office relocated	Interpretation 30-SEP-2005	Greg Schwarz					

Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la6 Park/ Program Goal ID Number: la6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 324 of 349 applicable preservation and protection standards for the Saint-Gaudens NHS museum collections are met.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)	
			355	315	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Applicable standards	Each standard	Standards meet			
Projected Performance Targe	et, end of strategic planning peri	iod: 324	I		
Projected Performance Targ End of this Fiscal Year:	jet , 321				
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal	text:				
By September 30, 2005, 321 c	of 349 applicable preservation and	protection standards for the Saint-Ga	audens NHS museum	collections are met.	

SAINT-GAUDENS NHS

Park/ Program Name:

Park/ Program Org Code: 191	5		Date Last Upda	ated: December 21, 2004
DOI Goal ID Number:	NPS Goal ID Number:	la6 Park/	Program Goal ID Numb	oer: la6
Work Completed - Projected Perf	formance Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Per	formance Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	320	320	320	321
and locks will also be replaced park-will also be updated. Upgrades to the	nove the Halon system that is currently wide. The park is also seeking funds to e collections storage building will also billion will also be addressed. Tapestry c	conduct an in-depth securti e completed. Conservation t	ty survey. The park's emer reatments to the collection	ergency operations plan
Projected Funding - ONPS Base	(,000): 0	Projected FTE	- NPS:	1.2
All Other Sources (,	,000): 0	Non	- NPS:	
Reviewer Comments:		1		
Reviewer Comments				
	Annual	Work Plan		

Report Date: March 8, 2005

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la6 Park/ Program Goal ID Number: la6

Annual Work Plan Work Plan Product/ Division Service/ Activity **Planned** Dollars (\$,000) Comp. Date **Planned Output Responsible Person Fund Source** FTE Aspet Fire Protection Maintenance planning completed 30-SEP-2005 Mike Healy Key cores & locks Maintenance replaced Mike Healy 30-SEP-2005 Emergency operations plan Curatorial updated Martha Knapp 30-SEP-2005 Collections conservation Curatorial 30-SEP-2005 Henry Duffy on-going Tapestry conservation Curatorial Martha Knapp on-going 30-SEP-2005 Farragut Monument planning Curatorial completed if possible Henry Duffy 30-SEP-2005 Administration & Management Administration support provided BJ Dunn 30-SEP-2005 AAM accreditation Curatorial Henry Duffy accreditation sought 30-SEP-2005

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: la6 Park/ Program Goal ID Number: la6

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 01, 2005

DOI Goal ID Number: la8 Park/ Program Goal ID Number: la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	Saint-Gaudens NHS archeological site nt Information System (ASMIS) with co		1	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each archeological site	Good		
Projected Performance Targe	et, end of strategic planning period:	0		<u> </u>
Projected Performance Targ End of this Fiscal Year:	et , 0			
	7	erformance Plan for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0 of 2 (ASMIS) with condition assess	Saint-Gaudens NHS archeological sitements are in good condition.	es listed on the current Archeolog	ical Sites Manageme	ent Information System

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 01, 2005

DOI Goal ID Number: la8 Park/ Program Goal ID Number: la8

Projected Performance:	Fi	rst Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work In Progress - Projected					
	F	irst Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:		0	0	0	0
Allitual Flatt Of Work allu Nesulis	;				
Projected Funding - ONPS Ba			Projected FTE		.2
	se (,000): 0			- NPS: - NPS:	.2
_	se (,000): 0				.2
Projected Funding - ONPS Ba	se (,000): 0				.2
Projected Funding - ONPS Ba All Other Source Reviewer Comments:	se (,000): 0	Annual			.2
Projected Funding - ONPS Ba All Other Source Reviewer Comments:	se (,000): 0	Annual	Non		.2 Dollars

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 01, 2005

DOI Goal ID Number: la8 Park/ Program Goal ID Number: la8

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: NONE

By September 30, 2008, the number of Saint-Gaudens NHS archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System (ASMIS) is increased from 2 in FY04.		Baseline:	2	
Performance Indicator (what is measured): Number in database	Unit Measure: Each site added	Condition (Desired):		
Projected Performance Target, er	nd of strategic planning peri	od: 2	1	
Projected Performance Target, End of this Fiscal Year:	2			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal text:				

SAINT-GAUDENS NHS

Park/ Program Name:

Reviewer Comments

Date Last Updated: December 21, 2004 Park/ Program Org Code: 1915 lb2A NONE **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: **Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: **End of Fiscal Year:** Projected Performance: 2 **Annual Plan of Work and Results:** An Archeological Overview & Assessment is being conducted in FY 05, with the final document to be completed by the end of FY 06. The process will add additional archeological sites to the AMIS database. Until the research is completed, the number of sites to be added to ASMIS is not known. Projected Funding - ONPS Base (,000): 0 .1 **Projected FTE - NPS:** All Other Sources (,000): Non - NPS: 0 Reviewer Comments:

Annual Work Plan

Report Date: March 8, 2005

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: NONE

Annual Work Plan						
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE	
Archeological Overview &	Natural Resources					
Assessment project oversight	30-SEP-2005	Stephen Walasewicz				
Compliance	Natural Resources					
completed if needed	30-SEP-2005	Stephen Walasewicz				
Administration & Management	Administration					
support provided	30-SEP-2005	BJ Dunn				

		Dollars (\$,000)	FTE
		(., ,	
Subtotal for Goal:		0	0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 01, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2C Park/ Program Goal ID Number: lb2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	of Saint-Gaudens NHS historic structure plete, accurate, and reliable inform		47	2
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number updated	Each record	Increased		
Projected Performance Targe	et, end of strategic planning peri	od: 47	l .	I
Projected Performance Targ End of this Fiscal Year:	et, 2			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 2 of 4 and reliable information.	7 (47%) of Saint-Gaudens NHS hi	storic structures on the FY 2003 List of	of Classified Structure	es have complete, accurate,

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: February 01, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2C Park/ Program Goal ID Number: lb2C

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	e Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:				2
nnual Plan of Work and Results: nnual Plan of Work and Results				
Projected Funding - ONPS Base (,000):	0	Projected FTE	- NPS:	.2
All Other Sources (,000):	0	Non	- NPS:	
Reviewer Comments:				

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 01, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2C Park/ Program Goal ID Number: lb2C

		Annual Work Plan			
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Subtotal for Goal:				Dollars (\$,000)	FTE 0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 16, 2005

DOI Goal ID Number: NPS Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Saint-Gaudens NHS museum objects cataloged and submitted to the National Catalog is increased from 9,905 in FY2004 to 10,400.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
			9152	9766
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number of museum objects cata	Each museum object added	Increased		
Projected Performance Target, e	nd of strategic planning period:	10400		
Projected Performance Target, End of this Fiscal Year:	10005			
		ormance Plan or FY 2005		
Park/ Program Annual Goal text:	:			
By September 30, 2003, the numb FY2004 to 10,005.	er of Saint-Gaudens NHS museum o	objects cataloged and submitte	ed to the National Cat	alog is increased from 9,905 i

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: February 16, 2005

DOI Goal ID Number: NPS Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performand	ce Target(s):			
	First Quarter	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:				10005
nnual Plan of Work and Results: nnual Plan of Work and Results				
Projected Funding - ONPS Base (,000):	0	Projected FT	E - NPS:	.4
All Other Courses (000).	0	Noi	n - NPS:	
All Other Sources (,000):				
eviewer Comments:				

Subtotal for Goal:

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 16, 2005

DOI Goal ID Number: NPS Goal ID Number: NONE

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Catalog museum objects	Curatorial				
objects cataloged	30-SEP-2005	Henry Duffy			

0

0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: NDNE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	Gaudens National Historic Site's H ompleted to professional standard			
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Studies	Each park	Current		
Projected Performance Targe	et, end of strategic planning per	iod: 0	I	
Projected Performance Targ End of this Fiscal Year:	et , 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, Saint standards and current.	-Gaudens National Historic Site's I	Historic Resource Study and Admin	istrative History are no	t completed to professional

SAINT-GAUDENS NHS

Reviewer Comments

Report Date: March 8, 2005 Park/ Program Name: Date Last Updated: December 21, 2004 Park/ Program Org Code: 1915 lb2F NONE **DOI Goal ID Number: NPS Goal ID Number:** Park/ Program Goal ID Number: **Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): **Third Quarter:** First Quarter: Second Quarter: End of Fiscal Year: Projected Performance: **Annual Plan of Work and Results:** In FY 2004 and early FY 2005, a draft administrative history was provided to Saint-Gaudens NHS by the NER. The document contains preliminary information only and needs to be completed. Significant research, editing, and formatting are required to completed the report. **Projected FTE - NPS:** .1 Projected Funding - ONPS Base (,000): 0 All Other Sources (,000): Non - NPS: Reviewer Comments:

Annual Work Plan

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: NDNE

Work Plan Product/ Service/ Activity Planned Output	Division Planned			Dollars	
	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
Conduct historic research	Curatorial				
research conducted	30-SEP-2005	Henry Duffy			
Administration & Management	Administration				
support provided	30-SEP-2005	BJ Dunn			

0

0

Subtotal for Goal:

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 28, 2005

DOI Goal ID Number: Ib3A Park/ Program Goal ID Number: Ib3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, Saint- monitoring.	Gaudens NHS has identified its vita	al signs for natural resource	0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Vital signs	Each park	Identified		
Projected Performance Targe	et, end of strategic planning peri	iod: 1	I	
Projected Performance Targ End of this Fiscal Year:	get , 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, Saint	-Gaudens NHS has identified its vi	tal signs for natural resource monitori	ing.	

SAINT-GAUDENS NHS

Park/ Program Name:

Date Last Updated: February 28, 2005 Park/ Program Org Code: 1915 Park/ Program Goal ID Number: **DOI Goal ID Number: NPS Goal ID Number:** lb3A lb3 **Work Completed - Projected Performance Target(s):** Second Quarter: End of Fiscal Year: First Quarter: **Third Quarter:** Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: **Second Quarter:** Third Quarter: **End of Fiscal Year:** Projected Performance: 0 **Annual Plan of Work and Results:** Saint-Gaudens NHS will continue to participate in the process of identifying all of its vital signs in cooperation with the NE Temperate Inventory & Monitoring Network. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** .1 All Other Sources (,000): Non - NPS: **Reviewer Comments:**

Annual Work Plan

Report Date: March 8, 2005

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: February 28, 2005

DOI Goal ID Number: Ib3A Park/ Program Goal ID Number: Ib3

Annual Work Plan							
Work Plan Product/ Service/ Activity	Division Planned			Dollars			
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE		
Participate in NE Temperate	Natural Resources						
Network activities Coordination with I&M program	30-SEP-2005	Stephen Walasewicz					

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				Status in Base Year (# Meeting Condition)		
By September 30, 2008, Saint- key vital signs parameters.						
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):				
Vital signs	Each park	Monitoring				
Projected Performance Targe	et, end of strategic planning per	iod: 1		l		
Projected Performance Targ End of this Fiscal Year:	et , 0					
Annual Performance Plan Detail for FY 2005						
Park/ Program Annual Goal	text:					
By Sontombor 20, 2002, Saint	-Gaudens NHS has not implement	ted natural resource monitoring of key	vital ciane parame	atore		

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: NONE

	Fi	rst Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Y	ear:
Projected Performance:						
Work In Progress - Project	ed Performance Target(s	s):				
	F	irst Quarter:	Second Quarter:	Third Quarter:	End of Fiscal	Year:
Projected Performance:					0	
Annual Plan of Work and Re	esults:					
Annual Plan of Work and Re Work Plan Comments Projected Funding - ONPS			Projected FT	E - NPS:		
Work Plan Comments	Base (,000): 0			E - NPS: n - NPS:		
Work Plan Comments Projected Funding - ONPS	Base (,000): 0					
Work Plan Comments Projected Funding - ONPS All Other Sou	Base (,000): 0					
Work Plan Comments Projected Funding - ONPS All Other Sou Reviewer Comments:	Base (,000): 0	Annual				
Work Plan Comments Projected Funding - ONPS All Other Sou Reviewer Comments:	Base (,000): 0	Annual	Nor		Dollars	

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-ter gic planning period):	Total # Units in Baseline:	Status in Base Yea (# Meeting Condition	
By September 30, 2008, 92% of visitors to Saint-Gaudens NHS are satisfied with appropriate park facilities, services, and recreational opportunities.			82	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor satisfaction	percent	Satisfied		
Projected Performance Targe	et, end of strategic planning peri	iod: 92	I	l
Projected Performance Targ End of this Fiscal Year:	get, 90			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 90%	of visitors to Saint-Gaudens NHS a	are satisfied with appropriate park fac	cilities, services, and r	ecreational opportunities.

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1

	Firs	st Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:					
Work In Progress - Projected Performan	ce Target(s)):			
	Fi	rst Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:		90	90	90	90
Annual Plan of Work and Results: Annual Plan of Work and Results					
Projected Funding - ONPS Base (,000):	0		Projected FT	E - NPS:	2.8
	6		No	n - NPS:	
All Other Sources (,000):	-				

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: lla1A Park/ Program Goal ID Number: lla1

Annual Work Plan Work Plan Product/ **Division** Service/ Activity **Dollars** Planned Comp. Date (\$,000)**Planned Output Responsible Person Fund Source** FTE Conduct Interpretive Programs Interpretation and Special Events **Greg Schwarz** 30-SEP-2005 programs provided Maintain cultural landscape and Maintenance structures Mike Healy 30-SEP-2005 landscapes and structures maintained Provide natural resource Natural Resources programming 30-SEP-2005 Stephen Walasewicz programs provided Volunteer program Interpretation **Greg Schwarz** park projects enhanced & 30-SEP-2005 completed Administration & Management Administration support provided 30-SEP-2005 BJ Dunn Release of Visitor Survey Interpretation survey results made 30-SEP-2005 **Greg Schwarz** available Art Exhibits Curatorial Henry Duffy exhibits provided 30-SEP-2005 Enhanced signage Interpretation

Greg Schwarz

30-SEP-2005

signs installed

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1

Annual Work Plan									
Work Plan Product/ Service/ Activity	Division Planned			Dollars					
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE				
Little Studio repairs	Maintenance								
repairs completed	30-SEP-2005	Mike Healy							
				Dallana (# 000)	FTF				
				Dollars (\$,000)	FTE				

Subtotal for Goal:

0

0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-term (gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition	
By September 30, 2008, the number of visitor accidents/incidents at Saint-Gaudens NHS is reduced from the FY2000-FY2003 annual average of 0.75 to 0.			.4	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Accidents/incidents	Each accident/incident	Reduced		
Projected Performance Targe	et, end of strategic planning period:	0	I .	
Projected Performance Targ End of this Fiscal Year:	et, 0			
		erformance Plan I for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, the no.	umber of visitor accidents/incidents at	Saint-Gaudens NHS is reduced f	rom the FY2000-FY2	003 annual average of 0.75 to

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performand	ce Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	0	0	0	0
nnual Plan of Work and Results:				
nnual Plan of Work and Results			E NDC.	.2
Projected Funding - ONPS Base (,000):	0	Projected FT	E-INFO.	
	0		n - NPS:	

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

Annual Work Plan

DOI Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Update Park Safety Plan	Maintenance				
plan updated	30-SEP-2005	Mike Healy			
Update Signage	Interpretation				
signage updated	30-SEP-2005	Greg Schwarz			
Hazard Tree Assessments & Trail	Natural Resources				
Inspections assessments & inspections conducted	30-SEP-2005	Steve Walasewicz			

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				# n ne:	Status in Base Year (# Meeting Condition)	
The number of visitor fatalities a	at Saint-Gaudens NHS will remain	at zero.				
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):				
Fatalities	Each fatality	Reduced				
Projected Performance Targe	et, end of strategic planning peri	od : 0				
Projected Performance Targ End of this Fiscal Year:	et, 0					
		al Performance Plan etail for FY 2005				
Park/ Program Annual Goal	text:					
The number of visitor fatalities	at Saint-Gaudens NHS will remain	n at zero.				

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: NONE

Work Completed - Projected Perf	formance Target(s):						
Projected Performance:	First Qua	rter:	Second Quarter:	Third Quarter:	End of Fiscal Year:		
Work In Progress - Projected Per	formance Target(s):						
	First Qu	arter:	Second Quarter:	Third Quarter:	End of Fiscal Year:		
Projected Performance:	0		0	0	0		
Work Plan Comments Projected Funding - ONPS Base	(,000): 0		Projected F	TE - NPS:			
All Other Sources (,000): 0		N	Non - NPS:			
Reviewer Comments:							
Reviewer Comments							
		Annual \	Work Plan				
Work Plan Product/ Service/ Activity	Division Planned				Dollars		
Planned Output	Comp. Date	Respons	sible Person	Fund Source	(\$,000) FTI		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, 84% opark.	of Saint-Gaudens NHS visitors und	80	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor understanding	percent	Understand		
Projected Performance Targe	et, end of strategic planning peri	iod: 84	<u> </u>	1
Projected Performance Targ End of this Fiscal Year:	jet , 82			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 84%	of Saint-Gaudens NHS visitors und	derstand the significance of the park.		

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	e Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:				82
Annual Plan of Work and Results: Annual Plan of Work and Results				
Projected Funding - ONPS Base (,000):	0	Projected FTE	- NPS:	1
All Other Sources (,000):	3	Non	- NPS:	
Reviewer Comments:				
Reviewer Comments				

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

Annual Work Plan

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Interpretive & educational	Interpretation				
programs,special events programs provided	30-SEP-2005	Greg Schwarz			
Web site redesign	Interpretation				
web site redesigned	30-SEP-2005	Greg Schwarz			
Museum exhibits & traveling	Curatorial				
exhibition exhibits provided	30-SEP-2005	Henry Duffy			
Scupture workshops, sculptor-in-	Interpretation				
residence programs provided	30-SEP-2005	Greg Schwarz			
Environmental education	Natural resources				
programs and/or exhibits provided	30-SEP-2005	Stephen Walasewicz			
VIP program	Interpretation				
tours provided & program expanded	30-SEP-2005	Greg Schwarz			
Planning for Masque celebration	Curatorial				
planning completed	30-SEP-2005	Henry Duffy			
Construct chariot fof Masque	Maintenance				
chariot constructed	30-SEP-2005	Ross Houghton			

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: | IIb1 | Park/ Program Goal ID Number: | IIb1 |

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
UBS Paine Webber Exhibition	Curatorial				
planning completed	30-SEP-2005	Henry Duffy			
Orientation film project	Administration				
fundraising effort	30-SEP-2005	BJ Dunn			
Annual report, park handbook,	Interpretation				
rack card products completed	30-SEP-2005	Greg Schwarz			
Signage	Interpretation				
plan completeted & signage installed	30-SEP-2005	Greg Schwarz			

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10A Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, 10 of condition as measured by the F	10 heritage assets at the Saint-Gau	udens NHS are in fair or good		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
Projected Performance Targe	et, end of strategic planning peri	iod: 0		
Projected Performance Targ End of this Fiscal Year:	et,			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 7 of 1	10 heritage assets at the Saint-Gau	udens NHS are in fair or good condition	n as measured by	the FCI.

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10A Park/ Program Goal ID Number: NONE

	F	irst Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:					
Work In Progress - Projec	cted Performance Target	(s):			
		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:		7	7	7	
Work Plan Comments					
Projected Funding - ONPS	S Base (,000): 0		Projected FTE	E - NPS:	
Projected Funding - ONPS	S Base (,000): 0 urces (,000): 0			E - NPS: - NPS:	
Projected Funding - ONPS					
Projected Funding - ONPS All Other So					
Projected Funding - ONPS All Other Son Reviewer Comments:		Annual			
Projected Funding - ONPS All Other Son Reviewer Comments: Reviewer Comments Work Plan Product/		Annual	Non		
Projected Funding - ONPS All Other Son Reviewer Comments:	ources (,000): 0	Annual	Non		Dollars

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10A Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10B Park/ Program Goal ID Number: NONE

date for end of current strate		Units in Baseline:	(# Meeting Condition)	
By September 30, 2008, 10 of 1 by the FCI at Saint-Gaudens NI	10 non-historic buildings are in fair HS.	to good condition as measured		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
Projected Performance Targe	et, end of strategic planning per	iod: 0		I
Projected Performance Targ End of this Fiscal Year:	et,			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	44-			

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10B Park/ Program Goal ID Number: NONE

Work Completed - Projected Perf	formance Target(s):					
	First Qua	rter:	Second Quarter:	Third Quarter:	End of Fiscal Year:	
Projected Performance:						
Work In Progress - Projected Per	formance Target(s):					
	First Qua	arter:	Second Quarter:	Third Quarter:	End of Fiscal Year:	
Projected Performance:	8		8	8		
Annual Plan of Work and Results: Work Plan Comments Projected Funding - ONPS Base	(,000) : 0		Projected F1	TE - NPS:		
All Other Sources (,	000) : 0		Non - NPS:			
Reviewer Comments:						
Reviewer Comments						
		Annual Wo	rk Plan			
Work Plan Product/ Service/ Activity	Division Planned				Dollars	
Planned Output	Comp. Date	Responsib	le Person F	Fund Source	(\$,000) FT	

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10B Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				al # s in eline:	Status in Base Yea (# Meeting Conditio
	14 other facilities (non-historic, non by the FCI at Saint-Gaudens NHS			ı	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Condition of asset	Each asset	Fair or good			
	et, end of strategic planning peri	iod: 0			,
Projected Performance Targ End of this Fiscal Year:	et,				
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal	text:				
By September 30, 2005, 10 of Gaudens NHS.	14 other facilities (non-historic, no	n-building asset types) are in fair to	good condit	on as mea	asured by the FCI at Saint-

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: NONE

		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:					
Work In Progress - Projec	eted Performance Targe	et(s):			
		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:		10	10	10	
Annual Plan of Work and Ro Work Plan Comments	esults:				
			Projected FTE	E - NPS:	
Work Plan Comments	S Base (,000): 0			E - NPS: - NPS:	
Work Plan Comments Projected Funding - ONPS	S Base (,000): 0				
Work Plan Comments Projected Funding - ONPS All Other Sou	S Base (,000): 0				
Work Plan Comments Projected Funding - ONPS All Other Sou Reviewer Comments:	S Base (,000): 0	Annual			
Work Plan Comments Projected Funding - ONPS All Other Sou Reviewer Comments: Reviewer Comments	S Base (,000): 0	Annual	Non		
Work Plan Comments Projected Funding - ONPS All Other Sou Reviewer Comments:	S Base (,000): 0 urces (,000): 0	Annual	Non		Dollars

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa3 Park/ Program Goal ID Number: IVa3A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of Saint-Gaudens NHS employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
			14	7
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Employee performance plans	Each employee	Linked to goals		
Projected Performance Target,	end of strategic planning peri	od: 18	I	ı
Projected Performance Target End of this Fiscal Year:	, 18			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal tex	kt:			
By September 30, 2005, 100% o and position competencies.	f Saint-Gaudens NHS employee	performance plans are linked to app	ropriate strategic and	annual performance goals

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa3 Park/ Program Goal ID Number: IVa3A

	First (Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:					
Work In Progress - Projec	ted Performance Target(s):				
	First	Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:					18
Annual Plan of Work and Ro Annual Plan of Work and Res					
	sults		Projected F	TE - NPS:	
Annual Plan of Work and Res	Base (,000): 0			TE - NPS: n - NPS:	
Annual Plan of Work and Res Projected Funding - ONPS	Base (,000): 0				
Annual Plan of Work and Res Projected Funding - ONPS All Other Sou	Base (,000): 0	Annual			
Annual Plan of Work and Res Projected Funding - ONPS All Other Sou	Base (,000): 0	Annual	No		Dollars

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa3 Park/ Program Goal ID Number: IVa3A

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: January 19, 2005

DOI Goal ID Number: IVa5 Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):		
September 30, 2008, 1 (100%) of employee housing assets are in fair or good condition as easured a FCI of 0.14 or lower at Saint-Gaudens NHS.				1
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Employee housing	Each housing unit	Fair or Good		
Projected Performance Targe	et, end of strategic planning perio	od: 1	1	1
Projected Performance Targ End of this Fiscal Year:	1			
		Performance Plan tail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 1 (10	0%) of employee housing assets are	e in fair or good condition as measur	ed a FCI of 0.14 or lo	ower at Saint-Gaudens NHS.

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: January 19, 2005

DOI Goal ID Number: IVa5 Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:				1
Annual Plan of Work and Results: Work Plan Comments				
Projected Funding - ONPS Base (,000): 0		Projected FTE	- NPS:	
All Other Sources (,000): 0		Non	- NPS:	
Reviewer Comments:		I		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: January 19, 2005

DOI Goal ID Number: IVa5 Park/ Program Goal ID Number: NONE

ork Plan Product/ rvice/ Activity	Division Planned			Dollars	
Planned Output		Responsible Person	Fund Source	(\$,000)	F
Housing Plan	Administration				
plan completed	30-SEP-2005	April Preston			
Maintenance of quarters (roof)	Maintenance				
performed as needed	30-SEP-2005	Mike Healy			

Subtotal for Goal:

0

0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-term Goal gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
	mber of Saint-Gaudens NHS employee los ious 5-year annual average number of one	.8	.8	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Incidents	Each incident resulting in injury	Reduced		
Projected Performance Targe	et, end of strategic planning period:	1		l
Projected Performance Targ End of this Fiscal Year:	et, 1			
	Annual Perfo Detail for			
Park/ Program Annual Goal	text:			
By September 30, 2005, the number of one.	umber of Saint-Gaudens NHS employee lo	est-time injuries is maintained	at or below the previ	ous 5-year annual average

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004DOI Goal ID Number:NPS Goal ID Number:IVa6APark/ Program Goal ID Number:IVa6A

		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:					
Work In Progress - Projected Performan	ce Targ	jet(s):			
		First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:		0	0	0	1
Annual Plan of Work and Results: Annual Plan of Work and Results					
Projected Funding - ONPS Base (,000):	0		Projected FTI	E - NPS:	
All Other Sources (,000):	0			- NPS:	
Reviewer Comments:			I		
Reviewer Comments					

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A

Work Plan Product/ Service/ Activity Planned Output	Division Planned			Dollars	
	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Park Safety Plan	Maintenance				
plan updated	30-SEP-2005	Mike Healy			
Safety training	All				
bi-monthly training for all employees	30-SEP-2005	Mike Healy			

0

0

Subtotal for Goal:

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):		
By September 30, 2008, the number of Saint-Gaudens NHS hours of Continuation of Pay is at or below 16.			16	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
COP hours	Each COP hour	Reduced			
Projected Performance Targe	et, end of strategic planning peri	od : 16	I		
Projected Performance Targ End of this Fiscal Year:	jet , 16				
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal	text:				
By September 30, 2005, the n	umber of Saint-Gaudens NHS hou	rs of Continuation of Pay is at or below	w 16.		

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	e Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	0	0	0	16
Annual Plan of Work and Results: Annual Plan of Work and Results				
Projected Funding - ONPS Base (,000):	 O	Projected FTE	- NPS:	
	0		- NPS:	
Reviewer Comments:				
Reviewer Comments				

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
Safety Plan	Maintenance				
plan updated	30-SEP-2005	Mike Healy			
Safety training	All				
bi-monthly training for all employees	30-SEP-2005	Mike Healy			

	•	
Subtotal for Goal:	0	0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: NONE

date for end of current strate By September 30, 2008, the nube targeted.	mber of NPS Employee fatalities v	vill also be reported but will not	Baseline:	(# Meeting Condition
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Fatalities	Each fatality	Reduced		
Projected Performance Targe	et, end of strategic planning per	iod: 0	'	,
End of this Fiscal Year:				
		al Performance Plan etail for FY 2005		

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: NONE

	F	irst Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Yea	ar:
Projected Performance:						
Work In Progress - Projecte	d Performance Target((s):				
	I	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Ye	ear:
Projected Performance:		0	0	0	0	
Annual Plan of Work and Res Work Plan Comments	sults:					
			Projected FTE	E - NPS:		
Work Plan Comments	3ase (,000): 0			E - NPS: - NPS:		
Work Plan Comments Projected Funding - ONPS E	3ase (,000): 0					
Work Plan Comments Projected Funding - ONPS E All Other Sour	3ase (,000): 0					
Work Plan Comments Projected Funding - ONPS E All Other Sour Reviewer Comments:	3ase (,000): 0	Annual				
Work Plan Comments Projected Funding - ONPS E All Other Sour Reviewer Comments:	3ase (,000): 0	Annual	Non		Dollars	

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	Unit	al # ts in eline:		s in Base Year ting Condition):		
	Gaudens NHS has 5 community pa anage recreation activities seamless			1		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):				
Park Partnerships	Each partnership	Established				
Projected Performance Targe	et, end of strategic planning perio	od: 5		1	I	
Projected Performance Targ End of this Fiscal Year:	get , 3					
		l Performance Plan tail for FY 2005				
Park/ Program Annual Goal	text:					
By September 30, 2005, Saint seamlessly.	-Gaudens NHS has 3 community pa	artnerships designed to enhance the	e park ê s at	oility to mai	nage recreati	on activities

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005Park/ Program Org Code:1915Date Last Updated: December 21, 2004DOI Goal ID Number:NPS Goal ID Number:IVb1APark/ Program Goal ID Number:NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	3	3	3	3
Annual Plan of Work and Results: Work Plan Comments				
Projected Funding - ONPS Base (,000):)	Projected FTE	- NPS:	
All Other Sources (,000):		Non	- NPS:	
Reviewer Comments:				

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: NONE

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Explore leasing authority	Natural Resources				
leasing options determined	30-SEP-2005	Stephen Walasewicz			
Blow-Me-Down Farm planning	Administration				
planning on-going	30-SEP-2005	BJ Dunn			
Revise copperative agreement	Administration				
with Trustees agreement revised	30-SEP-2005	BJ Dunn			
Planning with Friends Group	Administration				
planning on-going	30-SEP-2005	BJ Dunn			

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SAINT-GAUDENS NHS Report Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: NONE

date for end of current strate	Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)	
By September 30, 2008, attend from 69,000 (the FY 1999-2003	ance at Saint-Gaudens NHS facilit average) to 75,000.	tated programs will increase		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Facilitated programs	Each visitor	attended		
Projected Performance Targe	et, end of strategic planning per	iod: 75000	I	
Projected Performance Targ End of this Fiscal Year:	ret , 70380			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
		litated programs will increase from 69		

SAINT-GAUDENS NHS

Park/ Program Name:

Reviewer Comments

Park/ Program Org Code: Date Last Updated: December 21, 2004 1915 **DOI Goal ID Number: NPS Goal ID Number:** IVb2 Park/ Program Goal ID Number: NONE **Work Completed - Projected Performance Target(s):** Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: **Second Quarter:** Third Quarter: **End of Fiscal Year:** Projected Performance: 70380 0 0 0 **Annual Plan of Work and Results:** Work Plan Comments Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): Non - NPS: **Reviewer Comments:**

Annual Work Plan

Report Date: March 8, 2005

Park/ Program Name:SAINT-GAUDENS NHSReport Date: March 8, 2005

Park/ Program Org Code: 1915 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: NONE

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTI
Interppretive programs, special	Interpretation				
events, exhibits programs provided	30-SEP-2005	Greg Schwarz			
				Dollars (\$,000)	FT
Subtotal for Goal:				0	(
				Dollars (\$,000)	FT
Total for Report:				0	